

WEBER COUNTY

EXPENDITURES	1995	1996	1997	Explanation
Administrative	\$423,671	\$300,000	\$250,000	Funds transferred to CVB for all types of operations.
Miscellaneous				
Total Promotional:	\$32,305	\$183,156	\$254,069	
Advertising				
Brochures				
Contributions				
Fam Tours				
General Promotional	\$32,305	\$183,156	\$254,069	Supports operations of Conference Center and Golden Spike Aren
Shows				
Signs				
Travel Region				
Brick and Mortar (Operations):				
Construction Expense				
Visitor Center Operation				
Transfers Out				
Total Expenditures	\$455,976	\$483,156	\$504,069	
REVENUES				
Tax Commission TRT Report*	\$448,012	\$487,540	\$509,753	
County TRT Report*	\$455,976	\$483,156	\$504,069	
Restaurant tax	\$1,348,591	\$1,356,055	\$1,405,417	Rest. tax has been designated to pay debt service for Conf. Cente
Other Revenues	\$39,888	\$54,410	\$189,544	Restaurant tax, interest, sundry revenue, & leased vehicle fees
Percent Adm./Misc./Promo/Transfers	100.00%	100.00%	100.00%	
Percent Brick and Mortar	0.00%	0.00%	0.00%	

* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.

Note: Information was obtained from the Weber County Auditor's office.